

# CRITTENDEN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Crittenden County High School	Permanent	9-12 Center	419/400
2. Middle			
a. Crittenden County Middle School	Permanent	6-8 Center	325/300
3. Elementary			
a. Crittenden County Elementary School	Permanent	PS-5 Center	579/550

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Crittenden County Elementary	55,206 sf.			
Major Renovation of the 1980 portion of the building to include; sitework including parking, masonry, windows, doors/hardware, bus canopy, VCT, Ceilings, fire alarm, electrical, HVAC, plumbing, technology, multipurpose room, kitchen and extend corridor. Subdivide (4) full size classrooms into (8) Resource Rooms.				\$3,558,066
Construct: 1 Cafeteria	3,000 sf.	3,000 sf.	74%	\$579,730
2. Crittenden County Middle School	60,224 sf.			
Major Renovation to include; parking, masonry, windows, doors/hardware, windows, fire alarm, toilets, casework, technology, lockers, plumbing, HVAC, electrical, security, roofing, gym, data cable. Renovate (4) existing undersized Science Rooms into (2) Science Rooms. Subdivide (4) full size classrooms into (4) Resource Rooms.				\$4,370,307
Construct: 1 Standard Classroom	750 sf.	750 sf.	71%	\$154,225
2 Spec. Educ. Res.	375 sf.	750 sf.	71%	\$154,225
1 Band Room	2,500 sf.	2,500 sf.	71%	\$514,085
1 Computer Classroom	900 sf.	900 sf.	71%	\$185,070
1 Media Center Addition	1,000 sf.	1,000 sf.	71%	\$205,634
1 Youth Services Center	300 sf.	300 sf.	71%	\$61,690

3. Crittenden County High School, Annex and Multipurpose Room 85,534 sf.

Major Renovation of the 1975 portion of the building to include; sitework including student parking and sidewalks, elevator, science/chemistry labs, south wall, roof, doors/hardware, windows, ceilings, enclose library, floors, shop area, carpet, HVAC, dust collection system, office areas, electrical and plumbing. Multipurpose room renovation to include; retaining wall, VCT, paint, ceiling, kitchen, sprinkler system, lighting, electrical, HVAC, and plumbing. Renovate and redesign the main entry to the building to address security issues.

Construct:	1	Health and PE Room	750 sf.	750 sf.	68%	\$172,059
	1	Humanities Room	750 sf.	750 sf.	68%	\$172,059
	1	Biology Lab	1,625 sf.	1,625 sf.	68%	\$372,794
	1	Performing Arts Building	3,500 sf.	3,500 sf.	68%	\$802,941
	1	Vocational Area	25,000 sf.	25,000 sf.	68%	(move info)
	1	Greenhouse	2,400 sf.	2,400 sf.	68%	\$282,353
	2	Science Classrooms	1,000 sf.	2,000 sf.	74%	\$386,486

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct:	46	Interactive Smart Boards	\$6,500 per clrm.	\$299,000
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**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Bus Garage				
Construct:	Construct a new (3) bay bus garage facility.	4,800 sf.	74%	\$778,378
2. Central Office				
Construct:	Construct a new central office facility.	10,000 sf.	74%	\$1,945,946

**DISTRICT NEED \$17,798,267**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Crittenden County Elementary			55,206 sf.		
Construct:	3	Special Educ. Resource	400 sf.	1,200 sf.	74% \$231,892
	1	P. E. Gym	5,500 sf.	5,500 sf.	74% \$1,062,838
	1	Kitchen Addition	2,200 sf.	2,200 sf.	74% \$425,135
2. Crittenden County Middle School			60,224 sf.		
Construct:	1	Theater	3,000 sf.	3,000 sf.	71% \$616,901
3. Crittenden County High School, Annex and Multipurpose Room			85,534 sf.		
	1	Computer Lab	1,280 sf.	1,280 sf.	68% \$293,647
	1	Music Room	1,200 sf.	1,200 sf.	68% \$275,294
	1	Teacher Work Room	400 sf.	400 sf.	68% \$91,765
	1	Teachers Lounge	400 sf.	400 sf.	68% \$91,765
	1	Athletic Complex			\$1,200,000



